

MIRROR



Annual report 2012

Aid to the Church in Need

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Dear Friends,

Father Werenfried spoke about money whenever it was necessary – which meant almost always. He much preferred to speak about God and about his incomprehensible love for us which has grown more necessary in the world of today. In the face of much poverty, destitution and misery, the question grows ever more present: Where is God? Father Werenfried spoke about the gift of money, that those striving to provide an answer to this core question be provided with the help necessary to lead others to God. This is precisely what our pontifical charity, ACN, continues to provide to this day. And for this there is never enough money. Nonetheless, this is the right place and time to express our heartfelt thanks to you. Once again your generosity was greater than the crisis, your trust in God greater than the fear of an uncertain future, your love for your persecuted brothers and sisters unbounded. Last year you entrusted **over \$ 116.7 million USD** to us, that we might offer consolation and love to the Body of Christ, wherever He suffers, along with all our prayers and in the form of some 4,400 widely differing projects.

This figure – 116.7 million – represents 2 million dollars more than in the previous year. And while we may not have been able to prevent any wars with it, we – benefactors and ACN staff together – have indeed helped those who suffer to tangibly experience God's love. With it we have helped contemplative Sisters to live their

vocation of calling down graces from heaven through their prayers; we have enabled priests and catechists to visit four or five villages in remote and inaccessible regions and slake the thirst of souls. Whereas without a motorcycle, boat or off-road vehicle they would have only managed a couple at best. We have built or renovated seminaries, thereby helping prepare the



Johannes Freiherr Heereman, Executive President of ACN International



Marie-Claude Lalonde, National Director

ground for vocations; we have built church walls, forging communion around the Tabernacle; we have printed and distributed hundreds of thousands of Bibles and so helped children and young people take the Good News to heart.

We may not have prevented any murderous assassinations. We have, however, confronted hatred and bitterness with love and forgiveness and perhaps indeed secretly encouraged many a heart to speak the words of Saint Stephen: "Lord, do not hold this sin against them." Among the deep furrows and trenches of war, terror and suffering, we have sown the small seeds of your love.

Now, in this Year of Faith, this seed is germinating. For as Pope Benedict XVI wrote in his encyclical on hope, "His Kingdom is present wherever He is loved and wherever His love reaches us." The more seed the sower has in his bag, the further he can scatter it. The YOUCAT (youth catechism) project is a powerful seed, the new seminary in Guinea is another. Helping Christians in the Middle East, and generally in Islamic countries, is a cause that appeals to our hearts. Support for the brave Christians in China must continue, in step with the growth of its Church. The World Youth Day will give new hope and vitality to many young people – we are ensuring the presence of young people representing some of the worlds poorest dioceses, thanks to you.

It would be great to set ourselves the symbolic target of 125 million dollars. But Father Werenfried always managed to raise just as much as was necessary. He never said no to the suffering or the persecuted. Today the needs are growing exponentially the world over. There are Christians in 140 countries hopefully awaiting our seeds of love. For love is without measure and "as strong as death" as it is written in the Song of Songs. The Church in need faithfully depends on this love.

With all our gratitude,

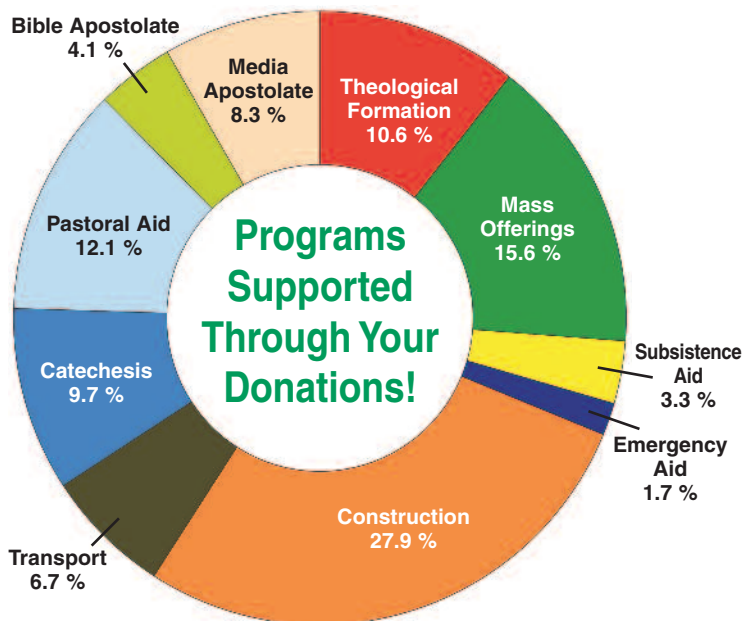




| Support and Revenue | In US\$ | % |
|------------------------------------|--------------------|----------------|
| Individual donations | 69,266,595 | 59.1 % |
| Mass Intentions | 12,749,478 | 10.9 % |
| Legacies | 30,025,858 | 25.6 % |
| Proceeds from sales and tax relief | 4,045,635 | 3.4 % |
| Sundry income | 649,686 | 0.6 % |
| Net Financial Income | 542,043 | 0.4 % |
| Total Revenue | 117,279,295 | 100.0 % |

| Expenses | In US\$ | % |
|----------------------------|--------------------|---------------|
| Program Services 2012 | 85,592,012 | 73.0 % |
| Fundraising | 13,263,175 | 11.3 % |
| General Administrative | 8,202,662 | 6.9 % |
| Total Expenses | 107,057,849 | 91.2 % |
| <i>End-of-year surplus</i> | <i>10,221,446</i> | <i>8.8 %</i> |

The annual financial statements have been audited and certified by KPMG. They are based on the financial statements of the National Offices.



Income From Donations 2012

| Country | Currency | 2011 | 2012 |
|---------------------------------------|----------|--------------------|-------------------------|
| Australia | Aus\$ | 3,312,860 | 3,509,561 |
| Austria | € | 2,543,381 | 2,858,755 |
| Belgium | € | 4,349,454 | 4,359,331 |
| Brazil | Reais | 8,701,320 | 9,186,171 |
| Canada | Can\$ | 1,676,202 | 1,977,238 |
| Chile | Pesos | 498,516,962 | 696,741,706 |
| France | € | 18,056,099 | 21,331,863 |
| Germany | € | 9,429,456 | 9,412,895 |
| Father Werenfried Foundation | € | 340,192 | 236,059 |
| Ireland | € | 2,455,685 | 2,646,485 |
| Italy | € | 2,271,744 | 2,317,622 |
| Luxembourg | € | 92,714 | 83,542 |
| Netherlands | € | 5,393,807 | 7,278,237 |
| Poland | zł | 5,621,376 | 5,517,970 |
| Portugal | € | 2,335,877 | 2,228,888 |
| Spain | € | 6,406,342 | 7,007,459 |
| Switzerland | CHF | 9,739,921 | 11,414,331 |
| UK | £ | 7,308,084 | 6,873,955 |
| USA | US\$ | 2,699,002 | 2,646,724 |
| International Secretariat | € | 629,387 | 568,470 |
| Total worldwide income in US\$ | | 114,226,464 | US\$ 116,737,252 |

Where Your Gifts Were Used in 2012 (in US\$)

| | | | | | | | |
|--------------------------|-----------|-------------------|-----------|---------------------|-----------|------------------------|-------------------|
| Afghanistan | 26,745 | El Salvador | 102,351 | Macedonia | 185,387 | Seychelles | 4,500 |
| Albania | 275,320 | Equatorial Guinea | 10,158 | Madagascar | 721,558 | Sierra Leone | 70,700 |
| Algeria | 114,821 | Eritrea | 151,008 | Malawi | 600,537 | Slovakia | 970,489 |
| Angola | 508,628 | Estonia | 258,876 | Mali | 179,498 | Slovenia | 14,980 |
| Argentina | 711,693 | Ethiopia | 1,007,727 | Mauretania | 5,143 | Solomon Islands | 36,002 |
| Armenia | 22,743 | Gabon | 19,441 | Mexico | 278,962 | South Africa | 331,570 |
| Bangladesh | 394,372 | Georgia | 103,922 | Moldova | 50,766 | South Sudan | 532,569 |
| Belarus | 713,180 | Ghana | 594,412 | Mongolia | 34,914 | Sri Lanka | 429,698 |
| Benin | 215,466 | Guam | 1,541 | Montenegro | 22,459 | Sudan | 731,323 |
| Bolivia | 500,396 | Guatemala | 182,587 | Morocco | 50,832 | Swaziland | 7,072 |
| Bosnia-Herzegovina | 1,066,184 | Guinea | 152,030 | Mozambique | 456,208 | Syria | 795,233 |
| Brazil | 4,926,176 | Guinea-Bissau | 16,612 | Myanmar (Burma) | 1,237,830 | Tajikistan | 14,980 |
| Bulgaria | 102,898 | Haiti | 1,346,615 | Namibia | 21,537 | Tanzania | 1,304,364 |
| Burkina Faso | 718,383 | Honduras | 88,855 | Nepal | 22,617 | Thailand | 135,285 |
| Burundi | 302,329 | Hungary | 243,101 | Nicaragua | 194,463 | Togo | 160,801 |
| Cambodia | 46,803 | India | 5,364,611 | Niger | 110,833 | Trinidad and Tobago | 10,678 |
| Cameroon | 802,723 | Indonesia | 455,160 | Nigeria | 843,866 | Tunisia | 44,784 |
| Cape Verde | 45,003 | Iran | 269,354 | Pakistan | 1,135,160 | Turkey | 93,292 |
| Central African Republic | 402,969 | Iraq | 521,653 | Palestine | 121,041 | Turkmenistan | 24,887 |
| Chad | 262,333 | Israel | 121,520 | Panama | 8,422 | Uganda | 1,205,045 |
| Chile | 1,118,751 | Ivory Coast | 650,221 | Papua New Guinea | 540,677 | Ukraine | 4,923,463 |
| China | 965,374 | Jamaica | 37,969 | Paraguay | 322,912 | Uruguay | 373,059 |
| Colombia | 1,391,851 | Jordan | 213,879 | Peru | 1,074,162 | Uzbekistan | 4,179 |
| Comores | 22,373 | Kazakhstan | 509,497 | Philippines | 983,394 | Venezuela | 808,775 |
| Congo | 285,122 | Kenya | 1,035,517 | Poland | 1,142,420 | Vietnam | 1,571,621 |
| Croatia | 706,594 | Kiribati | 62,352 | Romania | 1,110,552 | Western Sahara | 6,429 |
| Cuba | 1,856,497 | Laos | 18,671 | Russia (Catholic) | 1,710,079 | Zambia | 764,439 |
| Czech Republic | 356,257 | Latvia | 284,392 | Russia (Ecumenical) | 447,582 | Zimbabwe | 357,417 |
| Dominican Republic | 29,464 | Lebanon | 490,588 | Russia (Orthodox) | 903,532 | | |
| DR Congo | 2,827,682 | Lesotho | 55,816 | Rwanda | 693,677 | <i>International</i> | <i>16,214,039</i> |
| East Timor | 45,849 | Liberia | 96,043 | São Tomé | 60,067 | | |
| Ecuador | 348,346 | Libya | 12,215 | Senegal | 104,933 | | |
| Egypt | 884,341 | Lithuania | 315,888 | Serbia | 482,071 | | |
| | | | | | | Total (in US\$) | 85,592,012 |